



**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Estado sobre el ejercicio del presupuesto**

Usr: supervisor
rptEstadoPresu

Fecha y hora: 11:35 a.m.

Ramo o Dependencia/ Unidad Responsable	Ampliaciones Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometi do No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda		
Sin Ramo/Dependencia											
101 PRESIDENCIA	\$8,140,624.00	\$1,009.19	\$8,141,633.19	\$551,863.97	\$7,589,769.22	\$551,863.97	\$0.00	\$7,589,769.22	\$551,863.97	\$551,863.97	\$0.00
102 SECRETARIA TECNICA	\$1,271,696.00	\$0.48	\$1,271,696.48	\$90,696.72	\$1,180,999.76	\$90,696.72	\$0.00	\$1,180,999.76	\$90,696.72	\$90,696.72	\$0.00
103 SECRETARIA EJECUTIVA	\$16,353,450.00	\$219,723.58	\$16,573,173.58	\$1,279,562.58	\$15,293,611.00	\$1,279,562.58	\$0.00	\$15,293,611.00	\$1,279,562.58	\$1,279,562.58	\$0.00
104 COMUNICACION SOCIAL	\$5,996,095.00	-\$318,149.44	\$5,677,945.56	\$89,380.45	\$5,588,565.11	\$89,380.45	\$0.00	\$5,588,565.11	\$89,380.45	\$89,380.45	\$0.00
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	\$199,796.13	\$57,896,643.13	\$3,982,771.80	\$53,913,871.33	\$3,982,771.80	\$0.00	\$53,913,871.33	\$3,982,771.80	\$3,982,771.80	\$0.00
106 DIRECCION DE QUEJAS Y	\$17,062,625.00	-\$121,282.36	\$16,941,342.64	\$977,093.22	\$15,964,249.42	\$977,093.22	\$0.00	\$15,964,249.42	\$977,093.22	\$977,093.22	\$0.00
107 ADMINISTRACION	\$27,061,872.00	\$18,902.42	\$27,080,774.42	\$1,936,596.52	\$25,144,177.90	\$1,936,596.52	\$0.00	\$25,144,177.90	\$1,936,596.52	\$1,936,596.52	\$0.00
108 CONTRALORIA	\$2,763,834.00	\$0.00	\$2,763,834.00	\$255,774.11	\$2,508,059.89	\$255,774.11	\$0.00	\$2,508,059.89	\$255,774.11	\$255,774.11	\$0.00
Sin Ramo/Dependencia	\$136,347,043.00	\$0.00	\$136,347,043.00	\$9,163,739.37	\$127,183,303.63	\$9,163,739.37	\$0.00	\$127,183,303.63	\$9,163,739.37	\$9,163,739.37	\$0.00
Total Final	\$136,347,043.00	\$0.00	\$136,347,043.00	\$9,163,739.37	\$127,183,303.63	\$9,163,739.37	\$0.00	\$127,183,303.63	\$9,163,739.37	\$9,163,739.37	\$0.00

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD

